

This report must show at least a 1-to-1 match for the ACHC grant.

Please round amounts to the dollar - do not show cents. You MUST enter a ZERO if there is no amount.

EXPENSES:	EXPENDITURES	ACHC GRANT	TOTAL
Personnel - Administrative			0
Personnel - Artistic			0
Personnel - Technical/Production			0
Outside Artistic Fees/Services			0
Outside Other Fees/Services			0
Space Rental/Mortgage (circle one)			0
Travel			0
Marketing			0
Remaining Operating Expenses			0
Total Cash Expenses	0	0	0

INCOME:	
Admissions	
Contracted Services Revenue	
Other Revenue	
Corporate Support	
Foundation Support	
Other Private Support	
Government Support - Federal	
Government Support- State/Region	
Government Support - Local (do not include this grant)	
Applicant Cash (savings)	
Subtotal Cash Income	0
ACHC Grant	
Total Income	0

GRANT #

EXHIBIT A

SCOPE OF SERVICES

Give a brief description of the funded project/program. Be specific as to how Arts Council funds will be spent. **Do not add additional pages and do not repeat the grant application narrative (page 4 of Cultural Development grant application).**

GRANT #

EXHIBIT B2

GRANT PROPOSAL BUDGET DETAIL

Detail the Grant Proposal Budget on this page. Attach additional pages only if necessary. Each line-item should correspond to and total the line-item amounts on Exhibit B1. (Please round amounts to the dollar - do not show cents)

Be sure to specify with an asterisk (*) or shading which line-items will be funded by ACHC dollars. If the ACHC will be funding a portion of a line-item, please give a dollar amount. This is for audit purposes.